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**Schemes to be implemented by the ULBs under Performance Grant of 14th
Finance Commission, Government of India**

Name of Municipality :-Dhubri Municipal Board

District :-Dhubri

Sr.No	Proposed Indicator	Benchmark	Present Status 2016-17	Target in Year 2017-18	Target in Year 2018-19
1	WATER SUPPLY SERVICES				
1.1	Coverage of water supply connection	100.0%	10.00%	10.00%	10.00%
1.2	Per capita supply of water	135 lpcd	20.00lpcd	21.00lpcd	22.00lpcd
1.3	Extent of metering of water connections	100.0%	0.0%	0.0%	0.0%
1.4	Extent of non revenue water (NRW)	20.0%	45.00%	40.00%	35.00%
1.5	Continuity of water supply	24 hours	3.00hours	3.00hours	3.00hours
1.6	Efficiency in redressal of customer complaints	80.0%	90.00%	91.00%	92.00%
1.7	Quality of water supplied	100.0%	90.00%	95.00%	100.00%
1.8	Cost recovery in water supply services	100.0%	30.00%	32.00%	35.00%
1.9	Efficiency in collection of water supply - related charges	90.0%	80.00%	85.00%	90.00%
2	WASTE WATER MANAGEMENT (SEWERAGE AND SANITATION)				
2.1	Coverage of toilets	100.0%	95.0%	96.00%	97.00%
2.2	Coverage of sewage network services	100.0%	0.0%	0.0%	0.0%
2.3	Collection efficiency of sewage network	100.0%	0.0%	0.0%	0.0%
2.4	Adequacy of sewage treatment capacity	100.0%	NA	NA	NA
2.5	Quality of sewage treatment	100.0%	NA	NA	NA
2.6	Extent of reuse and recycling of sewage	20.0%	NA	NA	NA
2.7	Extent of cost recovery in sewage management	100.0%	0.0%	0.0%	0.0%
2.8	Efficiency in redressal of customer complaints	80.0%	0.0%	0.0%	0.0%
2.9	Efficiency in collection of sewage charges	90.0%	0.0%	0.0%	0.0%
3	SOLID WASTE MANAGEMENT				
3.1	Household level coverage of solid waste management services	100.0%	20.00%	22.00%	24.00%
3.2	Efficiency of collection of municipal solid waste	100.0%	90.00%	92.00%	95.00%
3.3	Extent of segregation of municipal solid waste	100.0%	Nil	5.00%	10.00%
3.4	Extent of municipal solid waste	80.0%	0.0%	0.0%	0.0%
3.5	Extent of scientific disposal of municipal solid waste	100.0%	Nil	Nil	20.00%
3.6	Extent of cost recovery in SWM services	100.0%	Nil	Nil	Nil
3.7	Efficiency in redressal of customer complaints	80.0%	90.00%	90.00%	90.00%
3.8	Efficiency in collection of SWM charges	90.0%	20.00%	21.00%	22.00%
4	STORM WATER DRAINAGE				
4.1	Coverage of storm water drainage network	100.0%	10.00%	20.00%	30.00%
4.2	Incidence of water logging/flooding	0.0%	7.00%	6.00%	5.00%

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N.M. Das
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[Signature]
Municipal Board, Dhubri

**Schemes to be implemented by the ULBs under Performance Grant of
14th Finance Commission, Government of India**

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Name of Municipality : Hojai Municipal Board, Hojai. District : Hojai

Sr.No	Proposed Indicator	Benchmark	Present Status 2016-17	Target in Year 2017-18	Target in Year 2018-19
1	WATER SUPPLY SERVICES				
1.1	Coverage of water supply connection	100.0%	23	35	60
1.2	Per capita supply of water	135 lpcd	65	80	100
1.3	Extent of metering of water connections	100.0%	0	15	40
1.4	Extent of non revenue water (NRW)	20.0%	70	50	40
1.5	Continuity of water supply	24 hours	1.5	2	2.5
1.6	Efficiency in redressal of customer complaints	80.0%	40	50	60
1.7	Quality of water supplied	100.0%	40	50	70
1.8	Cost recovery in water supply services	100.0%	30	50	75
1.9	Efficiency in collection of water supply - related charges	90.0%	15	60	80
2	WASTE WATER MANAGEMENT (SEWERAGE AND SANITATION)				
2.1	Coverage of toilets	100.0%	98	98	100
2.2	Coverage of sewage network services	100.0%	NA	NA	NA
2.3	Collection efficiency of sewage network	100.0%	NA	NA	NA
2.4	Adequacy of sewage treatment capacity	100.0%	NA	NA	NA
2.5	Quality of sewage treatment	100.0%	NA	NA	NA
2.6	Extent of reuse and recycling of sewage	20.0%	NA	NA	NA
2.7	Extent of cost recovery in sewage management	100.0%	NA	NA	NA
2.8	Efficiency in redressal of customer complaints	80.0%	NA	NA	NA
2.9	Efficiency in collection of sewage charges	90.0%	NA	NA	NA
3	SOLID WASTE MANAGEMENT				
3.1	Household level coverage of solid waste management services	100.0%	70	70	85
3.2	Efficiency of collection of municipal solid waste	100.0%	75	75	85
3.3	Extent of segregation of municipal solid waste	100.0%	35	35	50
3.4	Extent of municipal solid-waste	80.0%	10	10	20
3.5	Extent of scientific disposal of municipal solid waste	100.0%	0	0	25
3.6	Extent of cost recovery in SWM services	100.0%	7	7	20
3.7	Efficiency in redressal of customer complaints	80.0%	50	50	75
3.8	Efficiency in collection of SWM charges	90.0%	0	10	25
4	STORM WATER DRAINAGE				
4.1	Coverage of storm water drainage network	100.0%	35	45	50
4.2	Incidence of water logging/flooding	0.0%	6	5	4

Executive Officer
Hojai Municipal Board

Chairperson
Hojai Municipal Board

Schemes to be implemented by the ULBs under Performance Grant of 14th Finance Commission, Government of India

Name of Municipality :-Makum Town Committee District : Tinsukia, Assam

Sr.No	Proposed Indicator	Benchmark	Present Status 2016-17	Target in Year 2017-18	Target in Year 2018-19
1	WATER SUPPLY SERVICES				
1.1	Coverage of water supply connection	100.0%	80%	90%	100%
1.2	Per capita supply of water	135 lpcd	50%	80%	100%
1.3	Extent of metering of water connections	100.0%	0%	50%	80%
1.4	Extent of non revenue water (NRW)	20.0%	100%	50%	30%
1.5	Continuity of water supply	24 hours	12Hrs	18Hrs	22 Hrs
1.6	Efficiency in redressal of customer complaints	80.0%	0%	50%	70%
1.7	Quality of water supplied	100.0%	80%	90%	100%
1.8	Cost recovery in water supply services	100.0%	0%	50%	60%
1.9	Efficiency in collection of water supply - related charges	90.0%	0%	50%	60%
2	WASTE WATER MANAGEMENT (SEWERAGE AND SANITATION)				
2.1	Coverage of toilets	100.0%	80%	90%	100%
2.2	Coverage of sewage network services	100.0%	0%	50%	80%
2.3	Collection efficiency of sewage network	100.0%	0%	50%	70%
2.4	Adequacy of sewage treatment capacity	100.0%	0%	50%	60%
2.5	Quality of sewage treatment	100.0%	0%	30%	50%
2.6	Extent of reuse and recycling of sewage	20.0%	0%	5%	10%
2.7	Extent of cost recovery in sewage management	100.0%	0%	30%	50%
2.8	Efficiency in redressal of customer complaints	80.0%	0%	50%	60%
2.9	Efficiency in collection of sewage charges	90.0%	0%	50%	60%
3	SOLID WASTE MANAGEMENT				
3.1	Household level coverage of solid waste management services	100.0%	50%	70%	90%
3.2	Efficiency of collection of municipal solid waste	100.0%	70%	80%	90%
3.3	Extent of segregation of municipal solid waste	100.0%	0%	50%	80%
3.4	Extent of municipal solid waste	80.0%	0%	50%	80%
3.5	Extent of scientific disposal of municipal solid waste	100.0%	0%	50%	80%
3.6	Extent of cost recovery in SWM services	100.0%	0%	50%	70%
3.7	Efficiency in redressal of customer complaints	80.0%	0%	50%	70%
3.8	Efficiency in collection of SWM charges	90.0%	0%	50%	60%
4	STORM WATER DRAINAGE				
4.1	Coverage of storm water drainage network	100.0%	50%	70%	90%
4.2	Incidence of water logging/flooding	0.0%	0%	---	---



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Executive Officer

Makum Town Committee
Makum Town Committee