

Abul
GOVERNMENT OF ASSAM
URBAN DEVELOPMENT DEPARTMENT
DISPUR::GUWAHATI-6.

No. UDD(M)190/2018/12

Dated, Dispur the 12th March, 2019

From : Shri Richard Ahmed, ACS
Joint Secretary to the Govt. of Assam,
Urban Development Department.

To : The Principal Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-29.

Sub : Sanction for release of fund for an amount of Rs. 380.00 lakh for 14 ULBs in General Areas of Assam Incentive Grant under 5th ASFC for the year 2018-19.

Ref : Director, Municipal Administration's letter No. DMA(P)177/2018/34 dated 28.01.2019.

Sir,

I am directed to convey the sanction of the Governor of Assam for an amount of Rs. 380.00 lakh (Rupees three hundred eighty lakh) only for 14 ULBs in general areas of Assam as Incentive Grant under 5th ASFC against the Budget Provision of Rs. 1002.50 lakh for the year 2018-19 as per list enclosed at Annexure-I. The Incentive Grants are provided to the ULBs on consideration of their good performances in service delivery as well as maintenance of accounts as recommended by the 5th ASFC.

A statement showing District wise breakup of amount of each ULBs is shown at Annexure-I.

The sanction is issued with the following conditions:-

1. This amount may be utilized against schemes to be selected by ULBs as per guidelines of Govt. of India, MOF and the may be utilized by the ULBs for meeting the revenue gap as well as betterment of service delivery.
2. The Director, Municipal Administration, Assam who is declared as the DDO in respect of 14th FC funds shall draw and disburse funds to each of the ULBs in their accounts duly registered under PFMS and the amount shall be transferred through ECS.
3. The ULBs shall utilize the fund as per Guidelines of 14th FC and they shall be responsible for any violation of guidelines. The overall responsibility for compliance of guidelines shall continue to rest with the Director, Municipal Administration, Assam.
4. Utilization certificate are to be submitted by the Chairpersons of MBs to the Director of Municipal Administration, Assam who will submit UC duly countersigned by her to the Government for further necessary action.
5. The salary and wages of the employees should be met out of own resource as well as Devolution Fund to the extent of 30%.
6. If these funds are not adequate to meet the salary need, only then maximum 60% of Incentive Grant should be utilized for salary purpose.

The expenditure is subject to observance of all financial rules, procedures and formalities, Calling of NIT as per CVC Guidelines, and observance of the provisions of AFRBM Act, 2005.

The expenditure is debit to the Head of Account "2217 - Urban Development - 80 - General - 192 - Assistance to Municipalities / Town Committees - 2410 - Incentive Grant, under the award of State Finance Commission-ULBs - 705 - Municipalities - 32 - Grants in Aid General (Non Salary) - 99-Others TG-FFC " under Grant No. 34 for the year 2018-19.

The Sanction is issued as per concurrence of Finance (EA) Department's U.O. No. FEA.14/2019 dated 01.02.2019 on the page no 8th of File No.UDD(M)190/2018.

Yours faithfully,

*Joint Secretary to the Govt. of Assam,
Urban Development Department
Dated, Dispur the 12th March, 2019*

Memo No. UDD(M)190/2018/12-A

Copy to:

1. The Director, Municipal Administration, Assam, Dispur, Guwahati-6. This has reference to her letter No. DMA(P)177/2018/34 dated 28.01.2019.
2. The Director, Finance (EA) Department, Dispur, Guwahati-6.
3. The Director, Finance (Budget) Department, Dispur, Guwahati-6.
4. The Director, Accounts & Treasuries, Kar Bhawan, Dispur, Guwahati-6 for information and necessary action.
5. The Director, Audit(Local Fund), Kar Bhawan, Dispur, Guwahati-6 for information and necessary action
6. The Director of Financial Inspection, Assam, Kar Bhawan, Dispur, Guwahati-6.
7. The Under Secretary, Ministry of Urban Development, Govt. of India, Nirman Bhawan, New Delhi-110011.
8. The Principal Accountant General (Audit), Local Bodies (Audit & A/C), Assam, Beltola, Maidamgaon, Guwahati-29.

By order etc.,

*Joint Secretary to the Govt. of Assam,
Urban Development Department*

Dated, Dispur the 12th March, 2019

Memo No. UDD(M)190/2018/12-B

Statement showing the ULB wise Incentive Grant under 5th Assam State Finance Commission proposed for the year 2018-19
(Rs. in lakhs)

Sl. No.	Population size as per 2011 Census	Name of ULBs	Population of ULBs (2011 Census)	Income of own revenue of ULBs as per Audited Account		Eligibility criteria for Incentive Grant				Whether eligible/not eligible for Incentive Grant under 5th ASFC 2018-19	Amount recommended by 5th ASFC for the year 2018-19	Amount proposed for FY 2018-19 against recommended amount of Rs. 2005.00 lakhs per year to the eligible ULBs	Remarks
				2016-17	2015-16	ULBs to show an increase in revenue at least 10%	Whether SLB data Published by the ULBs for 2018-19. (Yes/No)	Whether certificate submitted for maintenance of Accounts as per C&AC format. (Yes/No)	Whether certificate submitted for improvement in the computerization and e-governance (Yes/No)				
1	Above 1,00,000	Silchar MB	172709	1317.42	1322.46	-0.38%	Yes	Yes	Yes	Not Eligible	75.00	0.00	Not proposed due to non increase of 10% and above of own revenue for the year 2016-17 as compared to 2015-16
2		Bongaigaon MB	68934	286.55	250.04	14.60%	Yes	Yes	Yes	Eligible	50.00	50.00	
3		Dhubri MB	61660	177.90	146.94	21.07%	Yes	Yes	Yes	Eligible	50.00	50.00	
4		Lanka MB	36803	63.77	49.94	27.69%	Yes	Yes	Yes	Eligible	30.00	30.00	
5		Barpeta Road MB	35489	227.27	195.96	15.98%	Yes	Yes	Yes	Eligible	30.00	30.00	
6		Hailakandi MB	33671	190.86	159.95	19.32%	Yes	Yes	Yes	Eligible	30.00	30.00	
7	20,001 to 50,000	Morigaon MB	29182	88.74	87.13	1.85%	Yes	Yes	Yes	Not Eligible	30.00	0.00	Not proposed due to non increase of 10% and above of own revenue for the year 2016-17 as compared to 2015-16
8		Margherita MB	26913	26.78	21.45	24.85%	Yes	Yes	Yes	Eligible	30.00	30.00	
9		Mangaldoi MB	25835	Not Audited	Not Audited		Not published	Yes	Yes	Not Eligible	30.00	0.00	Not proposed due to non submission of Audited accounts.
10		Gauripur MB	25109	109.31	116.72	-6.35%	Yes	Yes	Yes	Not Eligible	30.00	0.00	Not proposed due to non increase of 10% and above of own revenue for the year 2016-17 as compared to 2015-16
11		Dergaon MB	20097	78.80	55.06	43.12%	Yes	Yes	Yes	Eligible	30.00	30.00	
12		Naharkatia MB	18924	39.48	34.16	15.57%	Yes	Yes	Yes	Eligible	20.00	20.00	
13		Kharupetia MB	18558	75.47	58.91	28.11%	Yes	Yes	Yes	Eligible	20.00	20.00	
14	10,001 to 20,000	Pathisala MB	11237	73.42	57.07	28.65%	Yes	Yes	Yes	Eligible	20.00	20.00	

Sl. No.	Population size as per 2011 Census	Name of ULBs	Population of ULBs (2011 Census)	Income of own revenue of ULBs as per Audited Account		Eligibility criteria for Incentive Grant				Whether eligible/not eligible for Incentive Grant under 5th ASFC	Amount recommended by 5th ASFC for the year 2018-19	Amount proposed against recommended amount of Rs. 2005.00 lakhs per year to the eligible ULBs	Remarks
				2016-17	2015-16	ULBs to show an increase in revenue at least 10%	Whether SLB data Published by the ULBs for 2018-19. (Yes/No)	Whether certificate submitted for maintenance of Accounts as per C&AC format. (Yes/No)	Whether certificate submitted for improvement in the computerization and e-governance (Yes/No)				
15		Makum MB	16875	31.40	29.76	5.51%	Yes	Yes	Yes	Not Eligible	20.00	0.00	Not proposed due to non increase of 10% and above of own revenue for the year 2016-17 as compared to 2015-16
16		Badarpur MB	13235	Not Audited	16.66		Yes	Yes	Yes	Not Eligible	20.00	0.00	Not proposed due to non submission of Audited account of 2016-17.
17		Bilpuria MB	11997	30.10	31.17	-3.43%	Yes	Yes	Yes	Not Eligible	20.00	0.00	Not proposed due to non increase of 10% and above of own revenue for the year 2016-17 as compared to 2015-16
18		Raha MB	11167	24.21	18.07	33.98%	Yes	Yes	Yes	Eligible	20.00	20.00	
19		Kampur MB	10352	19.36	17.60	10.00%	Yes	Yes	Yes	Eligible	20.00	20.00	
20		Narayanpur MB	5998	10.97	9.56	14.75%	Yes	Yes	Yes	Eligible	15.00	15.00	
21		Palasbari MB	4930	42.03	10.62	295.76%	Yes	Yes	Yes	Eligible	15.00	15.00	
		Total									605.00	380.00	

Upto 1000