

**Budget provision for the year 2019-20 under Grant No. 34, Directorate of
Municipal Administration, Assam**

		Budget provision, 2019-20
A	DMA Part	85898.82
B	NULM	5333.99
C	SBM(U)	20736.00
	Total Budget Provision under Grant No. 34	111968.81

DMA Budget at a glance

(Rs. in lakhs)

	Budget Provision, 2019-20
i) Budget against schemes	38117.50
ii) 14th FC	27267.14
iii) 5th ASFC	19820.50
Total of schemes, CFC, SFC	85205.14
iv) Direction & Administration	693.68
Total Budget of DMA	85898.82

Scheme wise details Budget

(Rs. in lakhs)

Sl. No.	Name of the schemes	Budget Estimate, 2019-20
A	DMA PART	
1	SOPD -G	
	a) Development of small towns	30.00
	b) Development of Small towns - Assistance to newly created Town Committees	30.50
	Sub Total (SOPD-G)	60.50
2	SOPD -ODS	
	a) Construction of public toilet	1100.00
	b) Construction/improvement of roads with Paver Blocks	15000.00
	c) Implementation of e-Governance	50.00
	d) Energy bill of ULBs	1100.00
	e) GIA to ULBs (Financial Support)	2000.00
	f) High Mast Light under Street lights to ULBs (Through SD)	6197.00
		10000.00
	g) Construction/ improvement of drains in the ULBs	
	h) Water Supply Scheme	2500.00
	Sub Total (SOPD-ODS)	37947.00
3	3054- Roads & bridges	110.00
	Total of Scheme (1+2+3+4)	38117.50
4	14th Finance Commission	
	For the year 2019-20	
	i) Interest	81.31
	ii) General Basic Grant	8243.71
	iii) General Performance Grant	2266.92
	Total of 2019-20	10591.94

Sl. No.	Name of the schemes	Budget Estimate, 2019-20
	Spill Over from previous year	
	i) Interest	174.82
	ii) General Basic Grant	11897.29
	iii) General Performance Grant	4603.09
	Total of Spill Over	16675.20
	Total of 14th FC	27267.14
5	5th Assam State Finance Commission	
	i) State Finance Commission (Revenue Gap)	11578.00
	ii) Specific Grant under State Finance Commission	
	<i>a) Solid waste disposal</i>	4600.00
	<i>b) Bus stand</i>	955.00
	<i>c) Bus Terminus for Dibrugarh MB</i>	100.00
	<i>d) LNB Park at Dibrugarh MB</i>	50.00
	<i>e) Market</i>	955.00
	<i>f) Market complex Barpeta Road MB</i>	100.00
	<i>g) Market complex Sorbhog TC</i>	100.00
	<i>h) Sulabh Toilet</i>	182.00
	Sub Total of Specific Grant	7042.00
	iii) Incentive Grant	1002.50
	iv) Training	198.00
	Total of 5th ASFC	19820.50
	Total Budget of schemes, CFC & SFC	85205.14
6	Direction & Administration	
	01-Salary	
	01- Basic pay	404.09
	02- D.A	60.61
	06- MA	6.68
	07- HRA	40.41
	17- Grade pay	83.05
	52-CCA	2.21
	Total of 01-Salary	597.05
	02-Wage	1.19
	03- TE	3.30
	04- OE	
	01- Postage stamp	0.56
	02- Telephone charge	1.32
	03- Electricity charge	13.00
	04- Office equipment including computers & Accessories	4.00
	05- Stationary and Printing of Forms	3.30
	06- Furniture	1.10
	07- Liveries	0.50
	08- Maintanance of vehicle	3.00
	09- P.O.L	3.00
	10 - Book & periodicals	0.25
	Total of 04-OE	30.03
	05-Payment for Professional & Special service	
	03-Consultancy fees	5.50
	26- Other charges	
	10-Conduct of Recruitment Exams/Deptt. Exams	50.00
	02-Disaster Management	1.11
	03-Training	5.50
	Total of 26- Other charges	56.61
	Salary & Others	693.68
	Total of DMA Part (A)	85898.82

Sl. No.	Name of the schemes	Budget Estimate, 2019-20
B	NULM	
	a) Central share (CSS)	4800.59
	b) State share (SOPD-SS)	533.40
	Total of NULM (B)	5333.99
C	Swachh Bharat Mission	
	a) Central share (CSS)	15025.00
	c) State share (SOPD-SS)	5211.00
	c) Swachh Bharat Employees Welfare fund (SOPD-ODS)	500.00
	Total of SBM (C)	20736.00
	Grand Total (A+B+C)	111968.81